

FISCAL NOTE

Bill #: HB0314

Title: License businesses allowing public to park recreational vehicles overnight

Primary Sponsor: P. Morgan

Status: As Introduced

| | | | |
|-------------------|------|---------------------------------|------|
| Sponsor signature | Date | Chuck Swysgood, Budget Director | Date |
|-------------------|------|---------------------------------|------|

Fiscal Summary

| | <u>FY 2004 Difference</u> | <u>FY 2005 Difference</u> |
|--|--------------------------------------|--------------------------------------|
| Expenditures: | | |
| General Fund | \$450 | \$115 |
| State Special Revenue | \$3,550 | \$3,550 |
| Revenue: | | |
| General Fund | \$450 | \$450 |
| State Special Revenue | \$3,550 | \$3,550 |
| Net Impact on General Fund Balance: | \$0 | \$335 |

- | | |
|---|--|
| <input checked="" type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. It is assumed that this bill may affect 100 of the 8,000 businesses currently licensed through the Secretary of State's office.
2. It is estimated that the revenue generated from licensing is \$8,000 for the biennium:
 - a. FY 2004 100 businesses x \$40.00 per license = \$4,000
 - b. FY 2005 100 businesses x \$40.00 per license = \$4,000
3. Using the distribution method in the bill, the estimated allocation of the revenue annually would be \$450 to the general fund (11.25 percent), \$150 state special revenue for the Food and Consumer Safety section of the department (3.75 percent), and \$3,400 state special revenue for the local board of inspection fund (85 percent).
4. It is estimated that to amend the states Administrative Rules and issue and process licenses would cost \$600 in FY 2004 and \$235 in FY 2005. The program could absorb any other costs.

Fiscal Note Request HB0314, As Introduced
(continued)

FISCAL IMPACT:

| | <u>FY 2004</u> <u>Difference</u> | <u>FY 2005</u> <u>Difference</u> |
|--|-------------------------------------|-------------------------------------|
| <u>Expenditures:</u> | | |
| Operating Expenses | <u>\$4,000</u> | <u>\$3,665</u> |
| <u>Funding of Expenditures:</u> | | |
| General Fund (01) | \$450 | \$115 |
| State Special Revenue (02) | <u>3,550</u> | <u>3,550</u> |
| TOTAL | <u>\$4,000</u> | <u>\$3,665</u> |
| <u>Revenues:</u> | | |
| General Fund (01) | \$450 | \$450 |
| State Special Revenue (02) | <u>3,550</u> | <u>3,550</u> |
| TOTAL | <u>\$4,000</u> | <u>\$4,000</u> |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | |
| General Fund (01) | <u>(\$0)</u> | <u>\$335</u> |

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The counties where the parking lots are located would receive \$34.00 (\$40.00 license fee x 85 percent) additional revenue per year for each license purchased in their county. It is unknown if the additional revenues received by the counties will support the administration of the additional compliance activities required in the bill.